

**WORK SESSION**  
**MONDAY, OCTOBER 10, 2005**  
**6:00 to 7:30 p.m.**

**THE VILLAGE OF DEXTER**  
**VILLAGE COUNCIL**

**Dexter Senior Center, 7720 Dexter Ann Arbor Road**

**2006/07 BUDGET PLANNING WORK SESSION**

1. Review Goals & Objectives from 2005/06, discuss Achievements

10 minutes

**A new Goals and Objectives template for 2006/07 will be provided at the meeting. Review the GOAL categories from last year, think about objectives for 2006/07. Staff will be prepared with objective recommendations for your review.**

2. Establish Goals and Objectives for 2006/07
  - Further refine, add and remove objectives

40 minutes

3. Other Discussion Items

- Discuss NE Sewer Bond reconciliation activity and potential for Calling Bonds paying them off in April 2006 instead of October 2007.
- Discuss Rural Development Graduation Request; review the attached USDA letters dated September 23, 2005.
- FYI – Second Quarter Revenue/Expenditure Report and the Cash Position Report as of August 31, 2005 will be provided at the October 24, 2005 Council Meeting.

10 minutes

This is a Special Council work session meeting; action will NOT be taken.

*“This meeting is open to all members of the public under Michigan Open Meetings Act”*