

**COUNCIL WORK SESSION  
POLICE SERVICES  
MONDAY, AUGUST 29, 2005**

Council Attendance: Joe Semifero, Shawn Keough, Donna Fisher, Jim Carson, Terry Walters, Jim Seta, Paul Cousins

Others in Attendance: Sergeant Filipiak, John Hanifan, Ray Tell

This work session is a continuation from the May 23 and June 27, 2005 Police Services work sessions. Documents provided and discussion highlights are listed below:

1.) County proposal

- Eliminates the County's general fund "subsidy" to governmental entities contracting for police services.
- Requires a four-year contract for police services with local entities from 2006-2009
- First year contract 2006, PSU \$94,218
- Second year of contract 2007, PSU \$99,871 with a drastic change in the level of base service hours and all overtime must be paid by contracting entity
- Beginning 2008 police services methodology changes: purchase a basic deputy; option to add additional personnel, equipment and services; County will pay for "core services".
- Core services and the price per PSU for 2008 using the new methodology will be defined in April 2006
- Under new methodology 2008 contracting entities will be fully responsible for the personnel, equipment and services they choose to contract for, including overtime costs
- County committed to helping entity that chooses to form its own police force by furnishing equipment, working to ensure the smooth transition of any County employees who may transfer to the new department and provide "core services"
- County implementation will result in cost savings that will be used to fund the Revised Public Safety and Justice proposal.
- Village must notify County by October 7, 2005 how many PSU's we wish to contract
- Contracts must be fully executed by December 1, 2005

2.) Possible Cost Share methodology for Dexter & Webster Townships

- Evaluate weighted percent on each factor and establish which factors will most influence need for service
- Develop a matrix cost share in thirds
- Meet with Dexter and Webster Townships for feedback on cost share methodology
- Ask Townships to quantify level of service expectation

3.) Budget Projections for a Dexter PD

- Investigate other communities that contract for dispatch, to further refine Dexter PD Dispatch cost
- Village must quantify level of service expected from its citizens. Determine

- Secure a proposal from the County to perform Dispatch for a Dexter PD
- Restructure budget projections to start date of 1-1-08
- Look at impact changing FY to July 1<sup>st</sup> will have on creating a Dexter PD
- Restructure budget projections for a stand alone Dexter PD, without cost share options from Townships
- For the projected Dexter PD budget, factor in special contracts with the County for events in the Village

4.) Time-line

- Village needs to evaluate the financial impact of creating its own PD against what the County has to offer. Determine the projected annual cost differential
- FY 2006/07 will be budgeted as per the County proposal at \$99,871 plus an additional dollar amount per PSU for over-time cost (estimated at \$10,000 per PSU) \$329,613
- Prior to FY 2006/07 budget, determine cost share with DCS for School Officer

Immediate next steps:

- Evaluate DCS agreement for High School Police Service
- Continue to refine budget projection data
- Create budget projections with a 1-1-08 implementation date
- Review process for changing Fiscal Year to July 1<sup>st</sup>
- Evaluate making the FY change effective 7-1-07 and how this could impact the budget for a Dexter PD start up date of 7-1-07
- Create budget projections for stand alone Dexter PD, without cost share
- Meet with Dexter and Webster Townships to quantify level of service expectation

Future next steps:

- Schedule a work session in May of 2006 to compare the County PSU cost proposal to budget projections for a Dexter PD

Respectfully Submitted

Donna Dettling  
Village Manager

Approved for Filing: September 12, 2005