

**BUDGET WORK SESSION  
MONDAY, MAY 29, 2007  
6:00 p.m.**

**THE VILLAGE OF DEXTER  
VILLAGE COUNCIL  
Dexter Senior Center- 7720 Dexter Ann Arbor Road**

**2007/08 BUDGET WORK SESSION**

Attendance: Paul Cousins, Jim Carson, Donna Fisher, Jim Seta, Joe Semifero, Ray Tell, Shawn Keough, Marie Sherry, Allison Bishop and Donna Dettling

1. Review Proposed General Fund 2007/08

Council reviewed the proposed General Fund 2007/08 budget, and changed two line items. Additional revenue under interest earned was increased from \$50,000 to \$80,000. The other change was an increase in expenses for department 101.441 DPW line item 970.001 Sidewalks- Repair and Replace, this line item was proposed at \$30,000 and Council increased it to \$80,000.

Council discussed the proposed \$2 increase in residential refuse and whether or not it would be wise to increase it more than \$2 or propose an increase of 3% each year to keep up with inflation. Marie will check on the legal issues regarding rate setting for refuse.

Respectfully submitted,

Donna Dettling, Village Manager

Approved for filing: June 11, 2007