

Village of Dexter - Performance Dashboard

	2009	2010	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$740	\$733	→ -1.0%	Neutral
Fund Balance as % of Annual GF Expenditures	52.2%	52.6%	→ 0.7%	Neutral
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	77%	79%	↑ 3.6%	Negative
Debt burden per capita	\$3,024	\$3,668	↑ 21.3%	Negative
Taxable Value	\$214,156,116.00	\$203,509,778.00	↓ -5.0%	Negative
Ratio of pensioners to employees	0.13	0.27	↑ 113.3%	Negative
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Public Safety				
Robbery/Larceny/Burglary crimes per thousand	10	9	↓ -12.2%	Positive
Traffic Crashes	122	95	↓ -22.1%	Positive
Quality of Life				
Average Road Condition Rating (1-lowest; 10-highest)	5.80	6.00	↑ 3.4%	Positive
Acres of park per thousand residents	10.7	14.3	↑ 33.8%	Positive