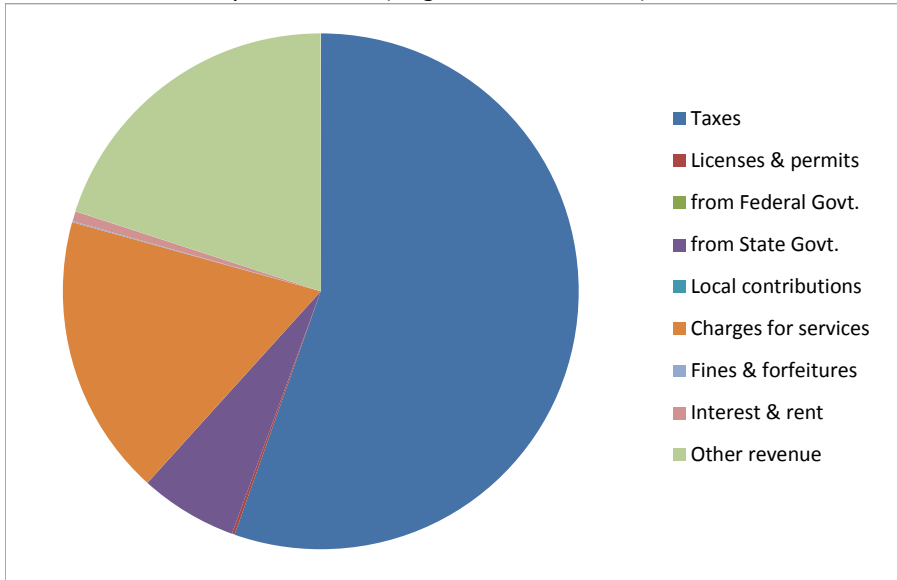


CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Dexter - Washtenaw

REVENUES

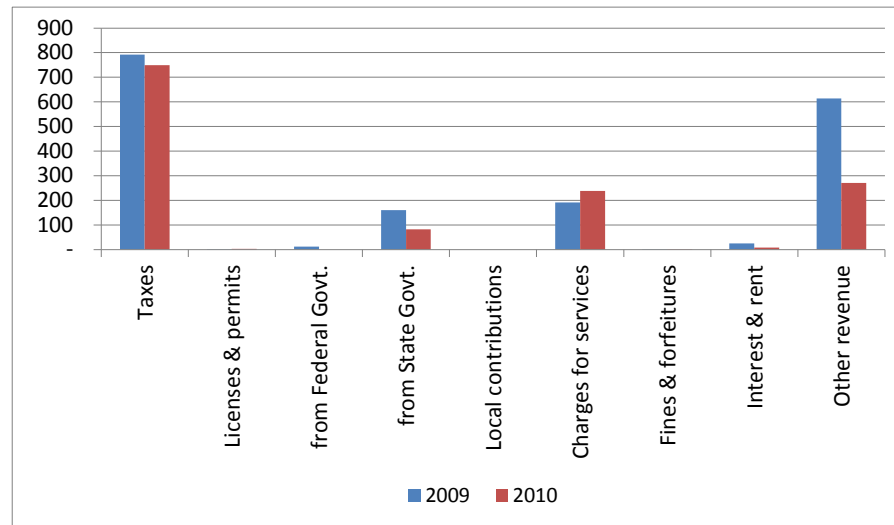
1. Where our money comes from (all governmental funds)



2. Compared to the prior year

	2009	2010	% change
Taxes	\$ 3,221,022	\$ 3,046,831	-5%
Licenses & permits	5,820	9,585	65%
from Federal Govt.	46,000	-	-100%
from State Govt.	652,877	336,090	-49%
Local contributions	-	-	n/a
Charges for services	780,117	968,384	24%
Fines & forfeitures	3,462	3,549	0
Interest & rent	99,018	34,690	(1)
Other revenue	2,495,304	1,098,647	-56%
Total	\$ 7,303,620	\$ 5,497,776	-25%

3. Revenue sources per capita - compared to the prior year



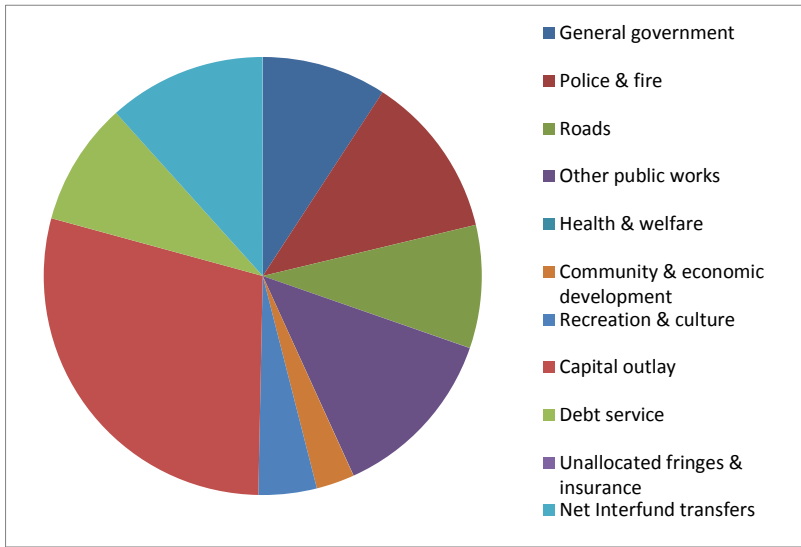
Commentary: Village revenue was increased in 2009 due to the sale of bonds by the Downtown Development Authority to complete a capital improvement project in Downtown. For a complete breakdown of all Village funds please see the Annual Audit and Budget documents.

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Dexter - Washtenaw

EXPENDITURES

1. Where we spend our money (all governmental funds)

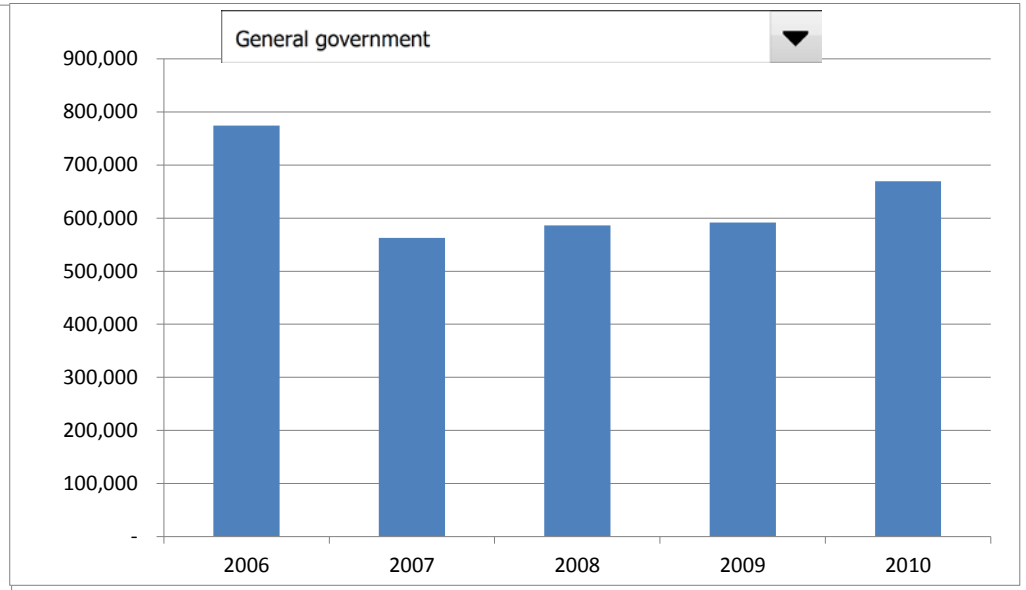
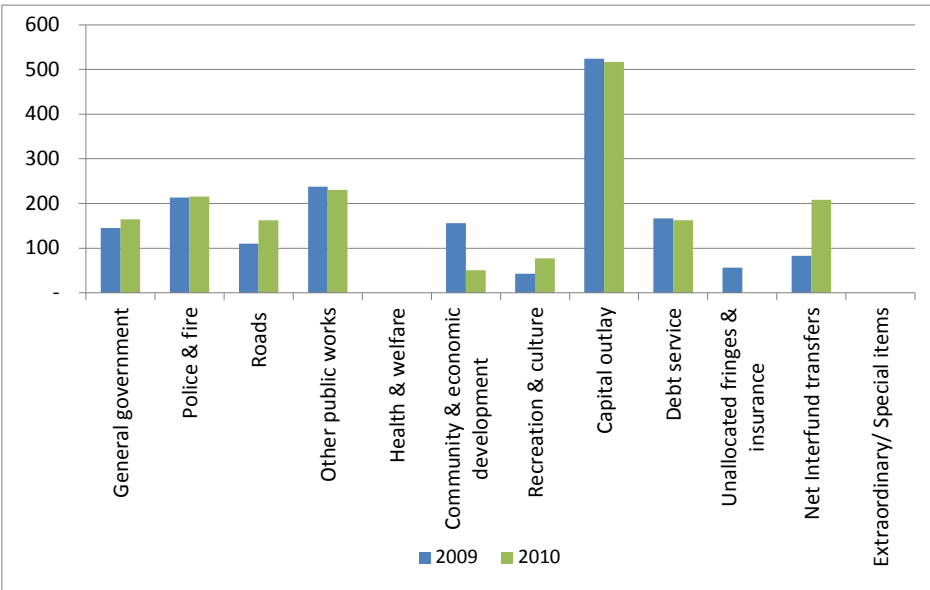
2. Compared to the prior year



	2009	2010	% change
General government	\$ 591,691	\$ 669,375	13%
Police & fire	865,834	876,577	1%
Roads	448,587	659,814	47%
Other public works	967,176	935,905	-3%
Community & economic development	633,531	204,535	-68%
Recreation & culture	174,161	313,799	80%
Capital outlay	2,130,912	2,103,024	-1%
Debt service	677,587	661,181	-2%
Unallocated fringes & insurance	229,806	-	-100%
Net Interfund transfers	338,248	847,826	151%
Extraordinary/ Special items	-	-	n/a
total expenditures	\$ 7,057,533	\$ 7,272,036	3%

3. Spending per capita - compared to the prior year

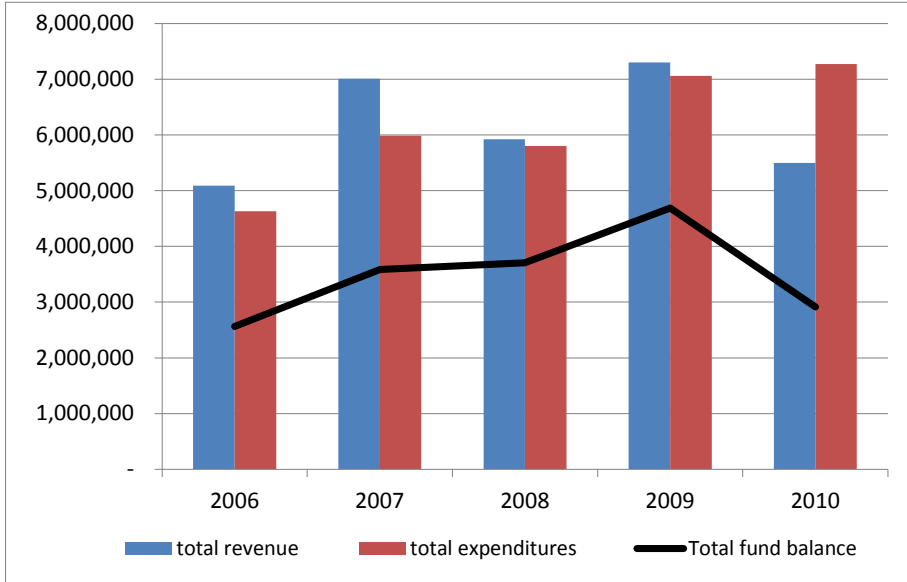
4. Historical trends of individual departments:



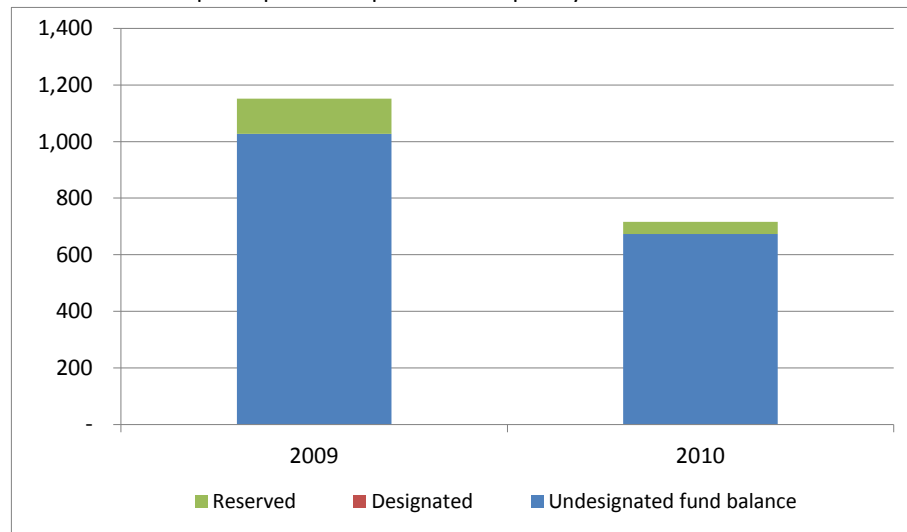
Commentary: For a complete breakdown of all Village funds please see the Annual Audit and Budget documents.

CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Dexter - Washtenaw

1. How have we managed our governmental fund resources (fund balance)?



3. Fund balance per capita - compared to the prior year

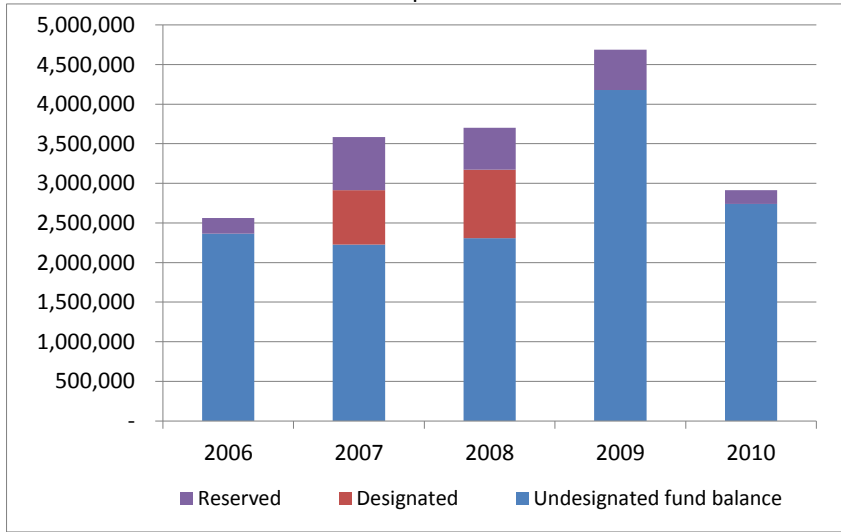


FINANCIAL POSITION

2. Compared to the prior year

	2009	2010	% change
Revenue	7,303,620	5,497,776	-25%
Expenditures	7,057,533	7,272,036	3%
Surplus (shortfall)	246,087	(1,774,260)	-821%
Fund balance, by component:			
Reserved	507,434	171,874	-66%
Designated	-	-	
Undesignated	4,178,901	2,740,201	-34%
total fund balance	4,686,335	2,912,075	-38%

4. Historical trends of individual components

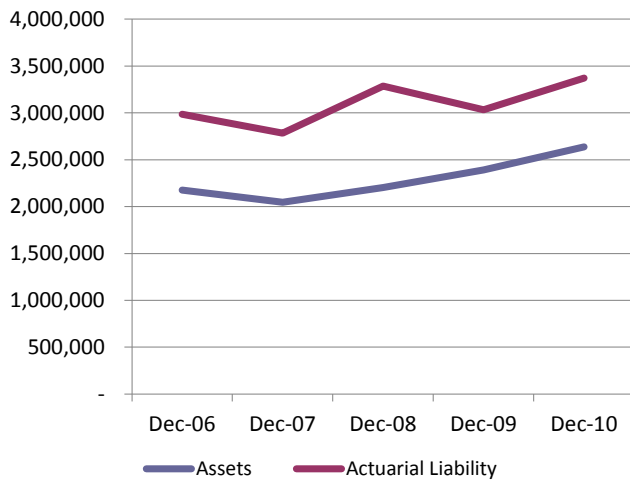


Commentary: Fund Balance was used by the Downtown Development Authority to complete a capital improvement project in Downtown Dexter. For a complete breakdown of all Village funds please see the Annual Audit and Budget documents.

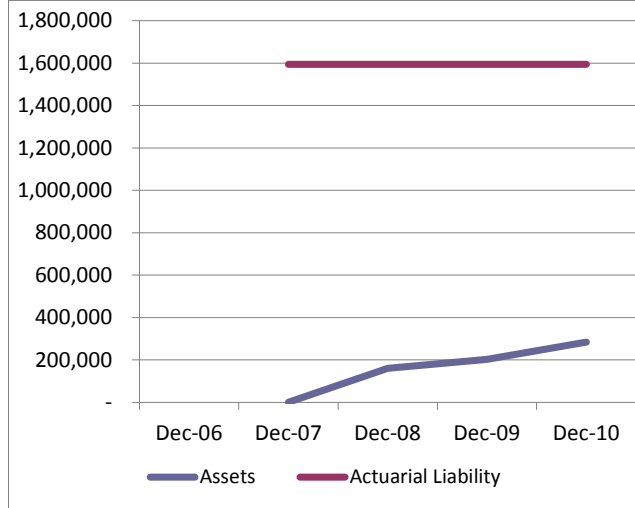
CITIZENS' GUIDE TO LOCAL UNIT FINANCES - Dexter - Washtenaw

OTHER LONG TERM OBLIGATIONS

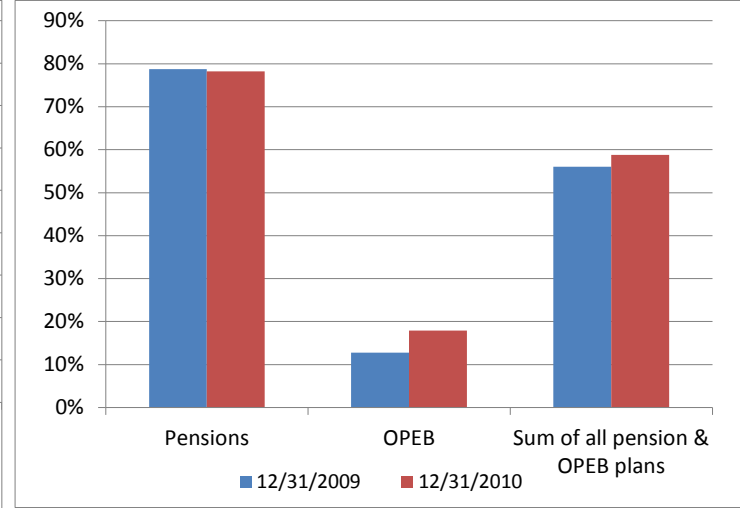
1. Pension funding status



2. Retiree Health care funding status



3. Percent funded - compared to the prior year



Commentary: Retiree Health Care Valuations are required every three years. The next valuation will be completed this fiscal year. As part of our recent contract negotiations significant changes were made in both of these areas. Employees hired after March 1, 2011 are no longer eligible to receive retiree health care. The defined benefit pension system was closed to new employees. The multiplier used to calculate the pensions of current employees was also reduced from 2.25% to 2% for service after July 1, 2011. This multiplier reduction will lower the Village's unfunded liability and yearly contribution.